

ITEM	Percent of Time on Project	FUNDS (Omit Cents)				
		Tot. Proj. Cost	Fiscal Year	Fiscal Year	Fiscal Year	Remaining
1. PERSONNEL <small>(List all positions and persons incl. principal and co-researcher. Amounts requested must not exceed proportion of total salary computed from % of time spent based on a 40 hour work week. Include graduate students if any).</small>						
Total Salaries and Wages						
Plus _____ % for Employee Benefits						
Plus _____ % for Graduate Student Benefits						
Total Personnel Costs						
2. NON EXPEND-ABLE EQUIPMENT (Itemize)						
Total Non-Expendable Equipment						
3. CONSUMABLE SUPPLIES (Itemize)						
Total Consumable Supplies						
4. TRAVEL (Itemize)						
Total Travel						
5. OTHER EXPENSES (Itemize)						
Total Other Expenses						
6. TOTAL DIRECT COSTS						
7. MODIFIED TOTAL DIRECT COSTS						
8. TOTAL INDIRECT COSTS <small>(attach documentation to substantiate indirect cost rate used and method of application in Part VIII)</small>						
9. TOTAL COSTS						